



REFUGEE-CANYON JOINT FIRE DISTRICT

RESOLUTION #19-2021

IN THE MATTER OF approving 2022 Temporary appropriations

Licking County, Ohio

WHEREAS: The Licking County Budget Commission has certified the 2022 Estimated Resources for the fiscal year beginning January 1, 2022; and

WHEREAS: Pursuant to Ohio Revised Code 5705.39; Refugee-Canyon Fire District is required to submit this appropriation measure to the County Auditor; and

WHEREAS: This appropriation measure does not take effect until the County Auditor certifies that the total appropriations do not exceed such official estimate or amended official estimate;

NOW, THEREFORE, BE IT RESOLVED by the Refugee-Canyon Joint Fire District Board of Trustees:

That we do hereby adopt the annual final appropriations, for each fund, for fiscal year 2021 as follows:

Account Code	Account Name	2021 Final Appropriation
1000-110-312-0000	Audit	\$836
FUND 2112 TOTAL		\$836

Account Code	Account Name	2021 Final Appropriation
2111-220-190-0000	Other - Salaries	\$825,000
2111-220-211-0000	Ohio Public Employees Retirement System	\$3,500
2111-220-212-0000	Social Security	\$9,000
2111-220-213-0000	Medicare	\$12,000
2111-220-214-0000	Volunteer Firemen's Dependents Fund	\$150
2111-220-215-0000	Ohio Police and Fire Pension Fund	\$158,500
2111-220-220-0000	Insurance Benefits	\$225,000
2111-220-230-0000	Workers' Compensation	\$10,000
2111-220-312-0000	Auditing Services	\$0
2111-220-313-0000	Uniform Accounting Network Fees	\$3,200
2111-220-318-0000	Training Services	\$4,000
2111-220-319-0000	Other - Professional and Technical Services	\$75,000
2111-220-320-0001	Property Services{Buildings & Land}	\$25,000
2111-220-320-0002	Property Services{Machinery & Equipment}	\$12,000

2111-220-320-0003	Property Services{Motor Vehicles}	\$30,000
2111-220-330-0000	Travel and Meeting Expense	\$1,000
2111-220-342-0000	Postage	\$500
2111-220-345-0000	Advertising	\$500
2111-220-350-0000	Utilities	\$35,000
2111-220-380-0000	Insurance and Bonding	\$25,000
2111-220-410-0000	Office Supplies	\$3,000
2111-220-420-0000	Operating Supplies	\$47,000
2111-220-430-0000	Small Tools and Minor Equipment	\$15,000
2111-220-510-0000	Dues and Fees	\$26,000
2111-220-590-0000	Other Expenses	\$12,000
2111-760-720-0000	Buildings	\$0
2111-760-740-0000	Machinery, Equipment and Furniture	\$25,000
2111-760-750-0000	Motor Vehicles	\$0
2111-760-790-0000	Other Capital Outlay	
FUND 2111 TOTAL		\$1,582,350

Adopted: _____ day of _____, 2021

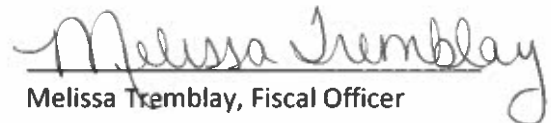

Mr. Randy Weekly, Chair


Mr. Jeff, Sharps, Member


Mr. Randy Wolf, Member


Mr. Richard Moore, Member

ATTESTED:


Melissa Tremblay, Fiscal Officer